

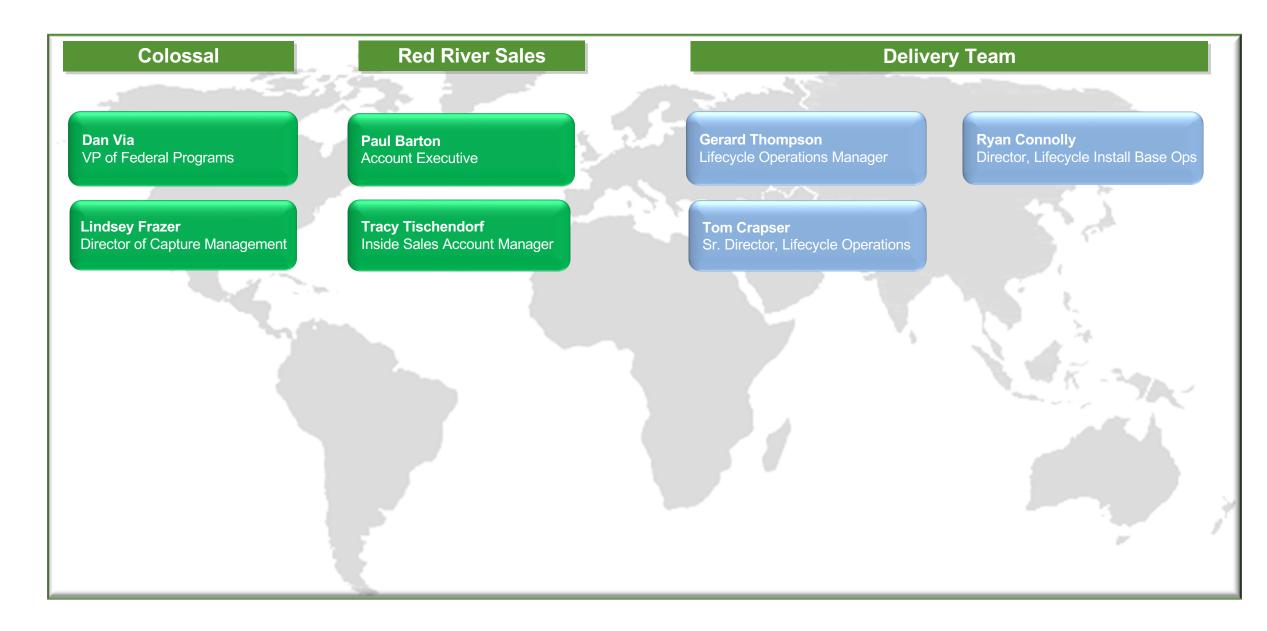
Whole Portfolio Agreement



### Agenda

- 1 Introductions: Colossal/Red River/Cisco
- WPA Summary
- 3 What's New, What's Different?
- 4 Install Base Management and Analytics
- Cisco Digital Learning
- 6 Business Critical Services 3.0 Incremental Enhancements
  - Expert Review Workshops
  - Ask-the-Expert Sessions
  - Accelerators
- 7 How to Engage
- 8 What's Next?

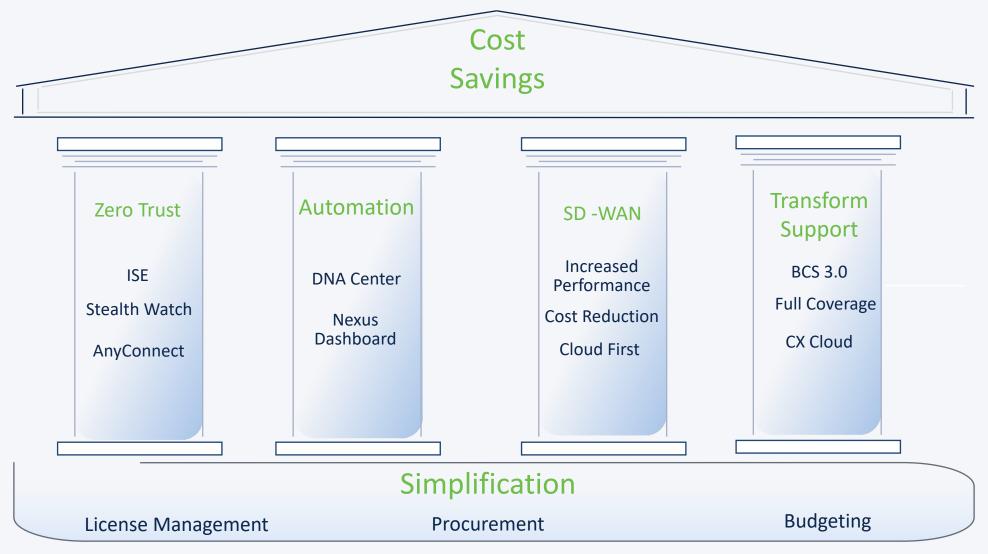
### Colossal & Red River Team for SSA



### Cisco Advanced Services Team for SSA



### Pillars to a WPA



## **WPA Summary Overview**

Deal Term	July 1, 2022 through June 30, 2027 (5 Years)   Colossal Prime, Red River & Cisco Partners   Contract #: 204827074, 204827086, 204855240 & 204855241		
<b>Entitlement Scope</b>	The Social Security Administration – Based on GUID/Install Site IDs		
WPA Service Structure	<ul> <li>100% Coverage of SSA Install Base (Service Full Coverage)</li> <li>New devices are Swept onto contract at time of shipment</li> <li>List Price on current IB Comb Services: \$47.2M</li> <li>Over five-year period, can grow to approx. \$55.5M with no additional cost</li> </ul>		
<b>Growth Allowances</b>	<ul> <li>Unlimited Growth for Majority of Software Catalog with Caps for Specific Entitlements (See Proposed SW Catalog Slide)</li> <li>Approximately 17.5% Growth Allowance for Hardware SNTC</li> </ul>		
Maintenance Annual Review & True-Forward	<ul> <li>Legacy Install Base has List Price locked at time of booking.</li> <li>Service Cost on New Equipment minus (LDoS items + Decommissioned Items) = Net New Service applied towards growth</li> <li>Monthly reconciliation reviews to determine status against estimated growth allowance. What's been added, what's been decommission and/or what has reached LDoS.</li> <li>Overages are assessed/billed on a true forward basis. Discount already established via Colossal/Red River WPA contract.</li> </ul>		
Business Critical Services 3.0, Expert Care & High Touch Technical Support (HTTS)	<ul> <li>Includes a Comprehensive Package of Proactive Services including New Operational Insight Report Capabilities, CS Accelerators, Expert Review Workshops, and Ask the Experts Webinars</li> <li>Cisco Asset Manager, US Citizen Support, High-Touch Operations Manager (HTOM)</li> <li>Cisco Digital Learning – 24 User Licenses</li> </ul>		

### Software Catalog

One of the broadest software portfolios in the industry tailored for SSA

#### Collaboration Security Data Center DCN Premier for Nexus 9000 Series Webex FedRAMP Cloud Meetings **AnyConnect Apex Subscription License Cisco Identity Services Engine Switches** 5,5000 Users ISE Device Administration License Licensing for existing Nexus 7k, 5k, 2k 50 Cloud Registered Devices **ISE Advantage Unlimited ISE Premier 100,000 Licenses** Bridge Country Call-back \*Does NOT include ISE Virtual (ISEv) appliance\* Messaging Entitlement Stealthwatch (Secure Network Analytics) File Storage Entitlement Cisco SNA Flow Rate Licenses Cisco SNA Endpoint Licenses Webex Cloud Recordings Secure Networks Analytics Threat Intelligence 10GB Primary & Redundant Capped at 10,000 Flow Collectors Peer Links Cisco Telemetry Broker Webex Premium Services Capped at 100GB per Day Cisco Cognitive Threat Analytics for External Telemetry Switching and Routing Umbrella Investigate API Tier 2 Wireless 10 SIG Investigate Consoles Cisco DNA Advantage for Routing Cisco DNA Advantage for Wireless 1 License of Remote Browser Isolation (RBI) All Virtual Routers – Catalyst 8000v Cisco DNA Spaces ACT Cisco AMP Threat Grid Appliance **Integrated Services Routers** Cisco DNA Spaces EXTEND 10,000 Advanced File Analysis Packs Catalyst 8000 Edge Platform Cisco DNA Spaces SEE **Firepower Threat Defense Software 1000 Series Aggregation Routers** Threat Protection Cisco DNA Advantage for Switching **Malware Protection** ThousandEyes **URL Filtering Subscription** 10,000 Cloud & Enterprise Agent Licenses \*Does NOT include Firepower TD Virtual Base License\*

• Umbrella SIG Advantage –1,000 User Licenses • Umbrella Premium Support • Duo Federal Access Edition – 1,000 User Licenses

• AMP for Endpoints Premier – 1,000 User Licenses

Duo Premium Support

Licensing in italic is not currently deployed in SSA's network.

Licensing in italic blue are limited to 1,000 users enabling SSA to evaluate as part of a larger Zero Trust implementation.

Licensing in italic green is sufficient ThousandEyes visibility for the SSA MSFT O365 environment

Licensing is "all you can eat" unless specified above

1,000 End-User Monitoring Licenses

Collaboration Licensing enables SSA to transition OHO to Webex for Virtual Hearings

### What's New – What's Different

Products, Ordering, Asset/Contract Management

- Increased hardware discounts in catalog
- 100% Coverage of Install Base with a Growth Allowance
- Services Full Coverage entitlement model –New Equipment is swept onto WPA when shipped
- True-Forward, if growth allowance is exceeded

Software Catalog & Licensing

- The right to use Cisco Enterprise Software for in-scope Operating Systems, Advanced Features and Standalone Software
- Support coverage for all in-scope software
- Access to Modeling Labs

**Enhancements to Business- Critical Services** 

- Operational Insights New Report Capabilities
- Expert Review Workshops
- Ask-The-Expert Sessions
- Accelerators

**Asset Manager** 

- Monthly reconciliations, contract updates, and reporting during WPA reviews
- Perform Move/Add/Changes, as well as Install Base Reporting and Analytics

### Cisco Asset Manager

Brendan Coniker

**Asset Manager** 

brconike@cisco.com

919-392-3572

Semhar Gebrehiwot

Asset Manager Team Lead

segebreh@cisco.com

919-392-4575

## Install Base Management & Analytics

The Whole Portfolio Agreement includes Cisco Asset Management, software management and WPA analytics to ensure SSA receives timely management and information to achieve their business outcomes.

The Cisco Asset Manager will collaborate with SSA and SSA's partners to perform the following activities:

- Track and manage all Cisco hardware, Cisco IOS® software versions, and related contracts
- Provide monthly and quarterly reports, analytics, and business reviews
- Help SSA create and follow a MACD process for Cisco devices and lead reconciliation efforts
- Measures impacts to business objectives
- Provides periodic reports with up-to-date, comprehensive inventory detail and metrics on business outcome impacts
- Delivers recommendations for improving asset and contract management

### Asset Management Deliverables (Monthly & Quarterly)

In collaboration with Colossal & Red River, Cisco will provide monthly reconciliation, contract updates, and reporting during WPA reviews.

Percent of Total Assets Represented in Top 25

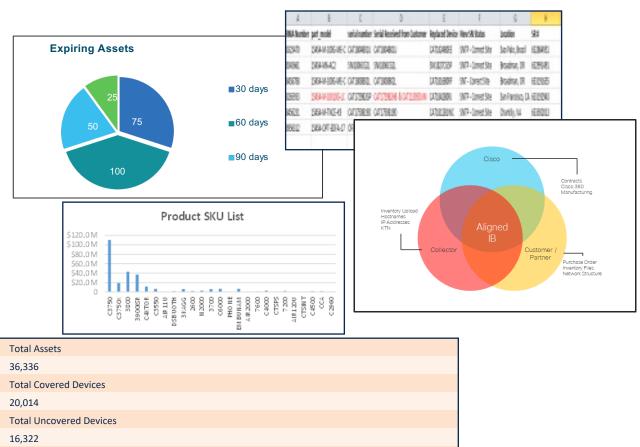
96%

#### **Activities**

- IB Assessment
- IB Cleanup (MACDs)
- IB Validation

#### Report (email)

- Covered vs. Uncovered
- Expiring Assets
- Site alignment
- IB alignment (Sources)
- Architecture
- Service Level
- End of Life
- MACD Tracker



## Cisco Digital Learning

Josh Burtis
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**Study Groups and Bootcamps** 

**Cisco Modeling Labs** 

### Cisco Combined Services

Preston Neal
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919-618-8145

Joe Bailer
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410-309-4876

Andrea Domagala
Customer Success Executive
adomagal@cisco.com
703-475-0241

## Partnering for Success Cisco Combined Services

Goal: Provide the secure and reliable platform for mission critical applications

#### **Proactive Support**













**Business Units/Escalation** 



- Strategic and Technical Consulting to ensure cross architecture integration and drive best practices for technical designs including:
  - Planning and Design Support
  - Software Strategy
  - Performance Engineering and Optimization
  - Network Improvement Plan Support
  - **Network Change Support**
  - **Knowledge Transfer and Mentoring**
  - **Operations Management**
  - **Subject Matter Expertise**
  - Implementation Support.



- Incident & Escalation Management teams who know your environment
- **Reporting and Analytics**
- Install Base Data via SNTC Portal
- **Knowledge & Learning Assistance**

### **Premier: Deliverables**

### **Most Entitlements**

Local & Regional Resources with Onsite & Remote delivery

Additional Operational Insight Reports are Available



Operational Insights Review



Change Window Support



Expert Review Workshops



Ask The Expert Webinars



Accelerators



Expert Incident Review



Priority Case Management

- Software Management Strategy
- Software Analysis and Release Standards
- Configuration Best Practices
- Field Notices
- Hardware Lifecycle Milestones
- Product Security Advisory
- Policy Variation Analysis Report
- Design Builder Report
- Risk Mitigation Report

- Configuration
- Implementation
- Testing
- Strategy
- Architecture
- Design
- Resiliency
- Audit

- Catalog of scheduled live & recorded webinar sessions that helps guide Customer Success Lifecycle
- Provides access to
   Cisco experts who
   share insights and
   industry best practices

- Extensive Accelerator Catalog
- Onboarding
- Implementation
- Use Cases
- Adoption
- Optimization

## How To Engage for Cisco Support?



#### SSA Quick Reference Guide

July 2022



#### Recommended Options for Opening HTTS Service Requests (SRs)

In order to expedite issue resolution and maximize your Cisco resources, the following options are recommended when opening service requests:

Severity 1 or 2	Call into HTTS at 866-748-0639 or 919-993-2780 so a HTTS representative can open a case on your behalf and transfer you to a HTTS engineer.
Severity 3 or 4	Open your Sit orline via:  SCM: https://mpcave.doudapps.cico.com/case SCTP: https://setp.cisco.com/

#### HTTS Service Request (SR) Best Practices

When creating a new case, be sure to include the below information as available:

- Product serial number or service contract number and product ID
- . Description of problem and symptoms (pne problem per service request) and optional network topology diagram
- Output from show tech command or other relevant output.
- Software versions and types of equipment.
- Please attach the completed SSARMA form to all RMA requests.



Remember to be as accurate as you can to ensure that your case is routed correctly.



#### Escalating HTTS Service Requests (SRs)

An SR can be escalated any time that you are 1) experiencing a serious issue; 2) requiring a change in the status of an existing service request or issue; or 3) considering an existing SR as not progressing adequately or the quality of service

HTTS Support: Call HTTS at 866-748-0639 or 919-993-2780 and give your Cisco User ID:

- . New Case: Give your serial number(s), brief problem description, and network or business impact, and an HTTS representative can open a case on your behalf.
- Existing Case: Give your case number, ask to raine the case to a P1 or P2, provide the network or business impact, and request a warm hand-off to the next available HTTS.

During Normal Business Hours (8am – 6pm £51)	HTOM Support: If you need additional assistance escalating your SR or issue, reachout to your HTOM with your case number.
After Normal Business Hours and on Weekends	After Hours HTOM Support: If you are unable to escalate your SR via HTTS or need additional assistance with your escalation, reach out to assistance has been supported as a number, contact details, customer name, and a brief lissue description, and the after-hours HTOM will engage.



#### Your Cisco Support Team & Important Numbers/Emails

Contact Name	Role	E-Mail	Phone
Tony Strati	High Touch Operations Manager (HTOM)	titrati@claca.com	919-392-3888
Tony Liverary	Systems Architect (SA)	tilvessy@cisca.com	410-309-4874
Creig Green	Network Consultant Engineer (NCE)	cregreen@claca.com	443-450-3160
Michael Madkas	Network Consultant Engineer (NCE)	mmarkas@cisca.com	643-895-3453
Yusef Sturdivant	Network Consultant Engineer (NCE)	ysturdiv@claca.com	643-458-3160
Matt Smith	Account Manager (AM)	masmith2@clace.com	919-927-1265
Joe Baller	Service Delivery Leader (SDL)	balangcisco.com	410-309-4876
Drew@lome	Services Sales Specialist (SSS)	ablome@claco.com	703-431-0366
Preston Neal	Project Manager (PM)	presi@cisco.com	919-618-8145
Fred Retener	Renewalt Manager (RM)	nretener@circo.com	408-525-9767
Andrea Domagala	Customer Success Executive (CSE)	adomagai@cisco.com	703-475-0241
Erica Carbonaro	US Public Sector HTTS	ecarbona@cisco.com	984-216-2639
Omar Garner	Managers	edgamen@claco.com	919-609-8192
After Hours HTOM (AH-HTOM)		essektom/Requesicisco.com (pager)	866-748-0639
нттѕ			955-749-0539 or 919-993-2790
Circo Logistics		lma-help@cisca.com	900-553-2447 (Option 6)
Asset Recovery		Asset-recovery@clica.com	800-553-2447



### Significant Maintenance

When performing significant maintenance (upgrades, migrations, implementations), you can open a standby service request in advance and provide as much of the below information as possible so your engineer already has all pertinent details prior to start:

- NW/ Date/Time Current Solution Beseline
  - Network/System/Solution
- Number of Users Affected Test and Validation Plans
   Implementation/Upgrade Plan
  - Topology Diagram/Information
- System Specific Date

Solution Information

Version information

#### HTTS Service Request Prioritization Definitions

Severity 1	Your network or environment is down or there is a critical impact to your business operations. You and Clisco will commit full-time resources around the clock to resolve the situation.
Severity 2	Operation of an existing network or environment is severely degraded, or significant aspects of your business operation are negatively impacted. You and Cisco will commit full-time resources during standard business hours to resolve the situation.
Severity S	Operational performance of your network or environment is impaired, although most business operations remain functional. You and Cisco both are willing to commit resources during standard business hours to restore service to satisfactory levels.
Severity 4	Information is required on Cisco product capabilities, installation, or configuration. There is little or no impact on your business operations. You and Cisco both are willing to provide resources during standard business hours to provide information or assistance as requested.



Software Downloads

POWR Tool (RMA Returns)

**On-line Tool Catalog** 

### What's Next?



## Follow-on, Detailed Breakout Sessions

- Schedule follow-on sessions for each functional area COR's,
   Data Center, Enterprise Networking, Collaboration and Security
- Define agenda and goals of each session
- Present the next level of detail

#### **Documentation**

- Organizational alignment and escalation charts
- Schedule of deliverables
- Roles and Responsibilities

#### **Communication Plan**

Define reporting content and cadence for each track/deliverable

### **Governance Model**

- Align on Governance Model
- Document and execute

# Appendix

## SSA Requirements and WPA Attributes Align

### **SSA Priorities**



Cost transparency & predictability
Cost Savings over 5 years



Focus on Next-Gen Networking to reduce costs & simplify operations



**Eliminate hearing backlogs** 



Re-architect VPN to improve remote work experience without compromising security



Continually review modernization plan to ensure flexibility to keep up with rapid technology changes & future customer needs





### **WPA Value**



Shared Risk- Budget predictability on SW and Service, Cost Takeout on future HW



Business Unit Access, Innovation, Agile Services to address integration needs



Transformative approach: Updated and Agile Service Model



Simplified licensing procurement and handling



Automation leading to improved stability & less human error

## Whole Portfolio Agreement Overview

Single Contract – Financial predictability

02 Custom Software Catalog

Access to Innovation; successor products

Expansive Services portfolio aligned to outcomes

A WPA is a commercial agreement with Cisco that provides *select* customers with access to our **entire portfolio** of HW, SW, and Services.

This agreement allows SSA & Cisco to create solutions customized for both current requirements and future transformational outcomes.

By shifting from a la carte spending to a holistic agreement, we can better focus on technology & business innovation together.







**Simplify** and **Enhance** your Experience with Cisco by focusing on **Innovation** first then process

### Data-Driven Recommendations for Premier

People, Process, Tools, Knowledge



Customer Business Goals Mapping

## What you can expect from Customer Success ...





Help SSA realize VALUE by accelerating business OUTCOMES

Provide guidance on optimizing performance, reliability, security and uptime



### **Customer Partnership**

Provide impactful recommendations based on industry data and benchmarks to get the most out of your technologies through training, tools, and best practices

#### **Customer Outcomes**

Ability to measure and track your progress based on data-driven telemetry and business accomplishments

### LifeCycle Adoption Services



### Ask-the-Expert Webinars

- One-on-many interactive webinars
- Target specific Cisco solution adoption challenges
- Available live and ondemand
- Aligned with solution Accelerators





### Accelerators

- One-on-One remote coaching
- Fixed scope (4 to 6 hours over 10 to 15 days)
- Demonstrable benefit at completion
- Health Check Assessment



### **Expert Review Workshops**

- Configuration Review
- Test Review
- Implementation Review
- Strategy Review
- Architecture Review
- Design Review
- Resiliency Review





### Features and Benefits

Simplifies and standardizes how Cisco products, maintenance and services will be procured, licensed, and delivered



Budget Predictability - Fixed price unlimited licensing agreement for software with no true-ups.



Comprehensive Security – Defense in Depth – software delivery, hardware procurement, reporting, security updates.



Best Value - Take advantage of IC volume purchasing power to obtain best pricing.



Simplified Procurement - Single, simple contract and negotiation



Unsupported Product Risk
Mitigation - eliminate unsupported
product risk.



Mission Agility - respond to changing technological and mission landscape.



Deployment Flexibility - No limitations on where Cisco software is deployed.



Operational Efficiency - reduce costs through automation and standardization.

## Expert Review Workshops – Formal vs Informal KT

SSA may request up to four (4) Expert Review Workshops per Service Term year from the Expert Review Workshops Categories shown below. Each scheduled Expert Review Workshop is up to four (4) hours in length. Cisco will provide SSA a report summarizing Cisco's recommendations provided during the Expert Review Workshop.

- Configuration Review Workshop: helps guide SSA's Software feature planning decisions, new Software Feature configuration and best practices for deployment in SSA's environment. Cisco helps the Customer to identify conformance trends of Cisco Products that adhere to Customer-defined policy configuration templates.
- Test Review Workshop: reviews the SSA's ready-for-use test plans for new Software Features and configuration changes in SSA's environment.
- Implementation Review Workshop: provides advice and guidance on SSA's implementation plan for new Software Features and configuration changes.
- Strategy Review Workshop: guides the SSA's validation of its architecture concept or architecture blueprint by reviewing input drivers, evaluating business and technical requirements enabled by the architecture strategy aligned with SSA's stated vision and desired

#### outcomes

- **Architecture Review Workshop**: guides SSA's translation of business requirements into an architecture management vision, multigeneration plan and target architecture model which aligns with SSA's business and technology objectives.
- Design Review Workshop: guides SSA's current state design to determine whether Cisco best practices are incorporated and aligned with the SSA's objectives. Cisco provides guidance to help SSA's evaluation of proposed design changes, deployment model considerations, capacity and growth fulfillment, and alignment of SSA's technical requirements with anticipated benefits.
- Resiliency Review Workshop: helps the SSA to identify improvements for SSA's availability and resiliency objectives by assessing SSA's Architecture design, configuration changes and monitoring features.

## Ask the Expert

- Cisco provides Customer access to a catalog of scheduled open enrollment webinar sessions and recorded webinar sessions that helps guide Customer through Cisco's Customer Success Lifecycle. Customer has access and may view the entire Ask the Experts catalog during the Services Term.
  - Sessions provide access to Cisco experts who share insights and recommended practices to onboard, implement, use, adopt and optimize Cisco solutions.
  - Limitations:
    - No slides or printed materials are provided.
    - Recording or rebroadcasting of the Ask the Experts sessions is prohibited.
    - Live Ask the Experts sessions are limited to the first thirty (30) registrants.

### **Accelerators**

Cisco provides the Customer access to a catalog of Cisco expert one-to-one technical sessions aligned to Cisco's Customer Success Lifecycle. Customer may request up to six (6) technical sessions per Service Term year. Each session is up to six (6) hours and is delivered within a two-week period. The following is a description of the category of sessions Customer may access via the catalog:

- Onboarding sessions help the Customer understand the features and deployment considerations of the Cisco solution within the Customer's environment.
- Implement sessions help the Customer understand strategies and deployment best practices of the Cisco solution within Customer's environment.
- Use sessions guide the Customer's use of the features deployed within its environment.
- Adopt sessions guide the Customer's adoption of the features deployed and plans to add features within its
  environment.
- **Optimize sessions** provide advice and guidance to help the Customer to optimize the performance of the features deployed within its environment.

### **Example ATX and Accelerators**

### **Campus Network**



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#### Onboard

#### Ask the Experts

- Cisco DNA Center™ Getting Started
- Cisco DNA Center Project Plan Best Practices
- APIC-EM Infrastructure Transition Best Practices
- Understanding Core Principles of Cisco Software-Defined Access (SD-Access)
- Cisco DNA Center Wireless Assurance
- Cisco SD-WAN Transition Planning Best Practices

#### **Accelerators**

- Cisco DNA Center Project Planning
- Cisco DNA Center Use-Cases Review and Demo
- APIC-EM Infrastructure Transition Planning
- SD-Access Infrastructure Readiness
- SD-Access Transition Planning
- SD-Access Use Cases and Demo
- Cisco Identity Services Engine (ISE) Policy Enforcement within an SD-Access Border

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#### **Implement**

#### Ask the Experts

- Cisco ISE Implementation Overview for SD-Access
- Cisco ISE SD-Access Segmentation Overview

#### Accelerators

- Cisco DNA Network Device Onboarding Deployment
- Cisco DNA Campus Software Image Management Deployment
- Cisco DNA Center Device Provisioning Deployment
- Cisco DNA Center Base Automation and Assurance Deployment
- Cisco DNA Center Assurance Sensors and Intelligent Capture Deployment
- Cisco DNA Center Software Strategy
- Cisco DNA Center Implementation Readiness
- Cisco SD-Access Deployment Best Practices
- Cisco ISE Implementation Readiness for SD-Access
- Cisco ISE SD-Access Segmentation Strategy

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#### Use

#### Ask the Experts

- Cisco DNA Center Feature Overview
- Cisco DNA Assurance Overview
- Cisco DNA Center Troubleshooting
- Cisco DNA Center Post-Deployment Fundamentals

#### Accelerators

- Cisco DNA Automation Use Case Planning
- Cisco DNA Assurance Use Case Planning
- Cisco DNA Center Operations Planning

Engage

Adopt

#### Ask the Experts

• Cisco DNA Center Platform Features and Capabilities

#### Accelerators

Cisco DNA Center Adoption Planning

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### **Optimize**

#### Accelerators

- Cisco DNA Assurance Usage Review
- Cisco DNA Automation Usage Review

9

# Business Critical Services Proactive Professional Services

BCS provides proactive expert support to help optimize your network and mitigate risk from your environment

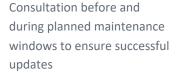




- Configuration
- AutomationImplementation
- Solution Adoption
- Strategy
- Architecture
- Design
- Resiliency
- Audit



Change Window Support



- Proactive case creation
- Cisco consulting engineering support before and during change window



Specialized Expertise



- Architectural expertise to support:
- Planning and Architecture
- Design and Engineering
- Implementation Planning and Execution
- Assessments, Analysis and Testing
- Operations and Enablement
- Alignment requirements
- Achieve targeted business outcomes

- Software Management Strategy
- Software Analysis and Release Standards
- Configuration Best Practices
- Field Notices
- Hardware Lifecycle Milestones
- Product Security Advisory Customer Impact
- Syslog Analysis
- Risk Mitigation

### High Touch Expert Care Reactive Support Services

High Touch Expert Care improves operations, reduces risks and mean time to resolution for service requests by providing expert care to expedite issue resolution









TAC Support Via CNS U.S. Citizen Support

- 24x7x365 Technical Support
- Software download
- Advanced Parts Replacement
- Case Management
- Syslog Analysis
- Problem Resolution

High-Touch Operations
Manager

Assigned Operations Manager for single point-of-contact for coordinating support resources

- Improved Operational Excellence
- Reduces Risk and MTTR of incidents

Priority Case Management

Operational support for high severity cases

- · Daily tracking
- Monitors open S1 and S2 cases for progression
- Escalation support
- RMA monitoring and escalation tied to TAC supported S1/S2 cases

Incident Tracking and Reporting

- Service request data analytics
- Analytics to identify potential risks or common problems that lead to service request
- Benchmark your operations against market standards to improve operations

### How you purchase today

Transactional, a la carte

#### Infrastructure

Embedded software only, advanced features cost more

**Application Software** 

Purchase software and SaaS licenses per device or user

Services

Multiple contracts and term dates

### How you purchase with WPA

Simplified access to technology



### Infrastructure

All advanced software features, Increasing hardware discount



**Application Software** 

Entire Cisco portfolio



Services

Full HW and SW maintenance, Lifecycle management